

Minutes
Board of Supervisors
Work Session
May 4, 2026

Members Present: Clifton Thomas, Chairman At-Large
Jeremy Baldwin, District 1
Allen Louderback, District 2, first Vice Chair
Ryan Cabbage, District 3, second Vice Chair
Susan Kile, District 4
Jeff Vaughan, District 5

Staff Present: Amity Moler, County Administrator
Regina Harner, Assistant County Administrator
Tracy Clatterbuck, Zoning Administrator I
Tyler Olsen, Finance Director
Kimberly Donohoe, Executive Assistant
Michael Helm, County Attorney

Call to Order:

Chairman Clifton Thomas called to order the work session of the Page County Board of Supervisors on May 4, 2026, at 7:00 p.m., in the Board of Supervisors Room located in the Page County Government Center, 103 South Court Street, Luray, VA 22835. The Call to Order was followed by Supervisor Baldwin leading a Moment of Silence and the *Pledge of Allegiance*.

Festival Subcommittee:

Supervisor Kile reminded the Board of the planned music festival and requested that the Board approve establishing a music festival subcommittee to assist with planning, logistics, and execution. The subcommittee will consist of staff and community members recruited by Supervisor Kile. Supervisor Kile will serve as the Chairperson and provide the Board with status updates.

Motion: Supervisor Cabbage moved that the Page County Board of Supervisors approve the creation of a festival subcommittee to organize the May 2027 event. Supervisor Vaughan seconded and the motion carried by a vote of 6-0. Aye: Thomas, Baldwin, Louderback, Cabbage, Kile, Vaughan. Nay: None.

Proclamation – World Red Cross Day:

Josh Mongold and Deborah Fleming, American Red Cross, informed the Board that May 8, 2026, is World Red Cross Day and asked the Board to adopt the proposed proclamation to recognize the dedicated volunteers, employees, and supporters that commit themselves to the mission of providing help, comfort, dignity and lifesaving skills.

Motion: Supervisor Cubbage moved that the Page County Board of Supervisors adopt the proposed proclamation recognizing May 8, 2026, as World Red Cross Day. Supervisor Kile seconded and the motion carried by a vote of 6-0. Aye: Baldwin, Louderback, Cubbage, Kile, Vaughan, Thomas. Nay: None.

PROCLAMATION
PAGE COUNTY BOARD OF SUPERVISORS
WORLD RED CROSS DAY

WHEREAS, May 8th marks World Red Cross and Red Crescent Day—a moment to recognize the tirelessness of the Red Cross mission and the people who make it possible.

WHEREAS, whether teams are working in emergency shelters, blood drives, military bases, classrooms or their very own neighborhoods, their commitment to alleviating human suffering remains the same. They deliver aid and hope in line with our fundamental principles.

WHEREAS, dedicated volunteers, employees, and supporters commit themselves to the mission. They wake up every day to provide help, comfort, dignity and lifesaving skills to people across the U.S. and around the world.

WHEREAS, every year, the Red Cross and Red Crescent helps 1 in 65 people around the globe. As visible ambassadors for humanitarian action, teams shape the future of our communities and countries.

WHEREAS, World Red Cross and Red Crescent Day is an annual celebration of the principles of the International Red Cross and Red Crescent Movement. World Red Cross Red Crescent Day is celebrated on 8 May each year. This date is the anniversary of the birth of Henry Dunant, who was born on 8 May 1828. He was the founder of International Committee of the Red Cross (ICRC) and the recipient of the first Nobel Peace Prize.

Northwestern Community Services Program Update:

Ellen Harrison and Katie Russel, Northwestern Community Services Board, NWCSB, updated the Board on the 2025 achievements and plans for 2026. They noted that of the 4,800 people served in 2025, 933 were from Page County. They noted that NWCSB's focus is on mental health, substance abuse, and developmental disabilities across the lifespan and discussed the various trainings they provide.

**Introduction of Special Use Permit – Randy Whitesides/Dawn Pence
(Banquet/Event Facility):**

Ms. Tracy Clatterbuck, Zoning Administrator I, noted that this special use permit, SUP, application was initially received on July 1, 2025. Effective July 21, 2025, the zoning

ordinance was amended relating to banquet/event facilities, beginning with striking those terms and adding the new terms “event venue” and “event” along with other relating terms and supplemental regulations associated with this use. This application is “grandfathered” under the old rules relating to terms, use district, and supplemental regulations because the application was received prior to the adoption of the amendments.

Randy Whitesides and Dawn Pence have filed an application for a SUP to operate a banquet/event facility located at 625 Riverbend Road, Stanley, VA, and further identified by tax map number 69-(A)-126. The parcel contains 2.50 acres and is zoned as Agriculture (A-1). The property is improved with an existing dwelling, an existing barn, and numerous accessory sheds. The applicants are proposing to convert the existing barn to the event facility, convert the existing milk barn to a dressing room, convert the existing pig pen to an outdoor bar area, and establish a designated parking area. Pursuant to § 125-10 D. (16) of the Page County Zoning Ordinance, prior to the aforementioned amendments, banquet facilities and event facilities require an SUP.

The Planning Commission held a public hearing on April 28, 2026, where they recommended approval of the application to the Board 6-0. Ms. Clatterbuck requested the Board hold a public hearing on the SUP application at the June 15, 2026, regular meeting, and direct staff to provide adequate notice of such hearing in accordance with Section 15.2-2204 of the Code of Virginia.

Motion: Supervisor Cubbage moved that the Page County Board of Supervisors hold a public hearing on the special use permit application at the June 15, 2026, regular meeting, and direct staff to provide adequate notice of such hearing in accordance with the Code of Virginia §15.2-2204. Supervisor Vaughn seconded and the motion carried by a vote of 6-0. Aye: Louderback, Cubbage, Kile, Vaughan, Thomas, Baldwin. Nay: None.

FY 2026-2027 Budget Adoption:

Resolution to Adopt the FY 2026-2027 Budget:

Mr. Tyler Olsen, Finance Director, reviewed the proposed expenditures in the FY 2026-2027 budget.

Motion: Supervisor Cubbage moved to approve the resolution adopting the FY 2026-2027 budget and appropriate funds totaling \$97,887,975, as presented. Supervisor Louderback seconded and the motion carried by a vote of 6-0. Aye: Cubbage, Kile, Vaughan, Thomas, Baldwin, Louderback. Nay: None.

RESOLUTION
ADOPTING THE FY 2026-2027 BUDGET
AND APPROPRIATE FUNDS

WHEREAS, it is the responsibility of the Page County Board of Supervisors to approve and control the County’s fiscal plan for Fiscal Year 2026-2027; and

WHEREAS, the Board of Supervisors has reviewed each request for funding and has received comments from residents at a duly advertised public hearing.

NOW, THEREFORE BE IT RESOLVED, that the Page County Board of Supervisors hereby adopts the Fiscal Year 2026-2027 budget totaling \$97,887,975.

Revenues of All Funds:

General Fund	\$ 34,591,888
VPA	5,250,956
Children's Services Act	2,616,488
Tourism	1,275,000
County Capital Projects	2,973,466
School Operating	48,903,261
School Food Services	2,102,641
Parks & Recreation	40,000
VJCCCA	30,076
Criminal Victim/Witness Assistance	98,199
Page County Water Quality	6,000
Total Revenue of All Funds	\$ 97,887,975

Expenditures of All Funds:

Board of Supervisors	\$ 134,817
County Administrator	544,143
Finance	353,987
Legal Services	74,000
Commissioner of Revenue	740,334
Geographical Information Systems	105,280
Treasurer	774,977
Information Systems	456,915
Central Purchasing	133,805
Electoral Board	101,078

Board of Supervisors
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General Registrar	210,032
Circuit Court Judge	15,300
General District Court	6,925
Adult Drug Treatment Court	250,750
J&D Court	9,700
Clerk of the Circuit Court	643,802
Bailiffs	427,610
Magistrates	6,563
Commonwealth Attorney	908,401
Sheriff	3,314,852
Investigations	1,227,765
Crime Prevention	799,908
E911	160,065
Volunteer Fire Departments & Rescue Squads	729,963
Fire-EMS	2,834,982
Emergency Communications Center	1,404,195
Jail	4,351,490
Care of Juveniles	254,507
Animal Shelter	354,086
Animal Law Enforcement	211,262
Medical Examiner	600
Concern Hotline	1,500
Lord Fairfax Emergency Medical Services	12,388
Compactor Sites	107,099
Stanley Landfill	211,100
Battle Creek Landfill	2,316,729
General Properties	546,457
Local Health Department	244,182

Board of Supervisors
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Northwestern Community Services Board	118,442
Choices	7,000
Public Assistance	30,381
Social Services Board	5,383
Shenandoah Area Agency on Aging	65,000
Laurel Ridge Community College	8,609
Recreation	122,731
Libraries	370,984
Planning Commission	22,503
Planning and Community Development	696,483
Northern Shenandoah Valley Regional Commission	24,933
Zoning Board	6,777
Building Code Appeals Board	1,561
Economic Development	418,341
Airport Commission	50,294
Virginia Cooperative Extension	116,203
4-H Center	2,350
Human Resources	496,355
Reserve for Contingencies	146,400
Debt Service	6,899,609
Social Services	5,250,956
Children's Services Act	2,616,488
Tourism	1,275,000
County Capital Projects	2,973,466
School Operating	48,903,261
School Food Services	2,102,641
Recreation/Enterprise Fund	40,000
VJCCCA	30,076

Criminal Victim/Witness Assistance	98,199
Page County Water Quality	6,000
Total Expenditures of All Funds	\$ 97,887,975

BE IT FURTHER RESOLVED, that the Page County Board of Supervisors hereby appropriates a Social Services Operating Budget of \$5,250,956 for Fiscal Year July 1, 2026 through June 30, 2027 and that the local tax supported expenditure of funds shall not exceed \$799,193.

BE IT FURTHER RESOLVED, that the Page County Board of Supervisors hereby appropriates a Children's Services Act Budget of \$2,616,488 for Fiscal Year July 1, 2026 through June 30, 2027 and that the local tax supported expenditure of funds shall not exceed \$979,396.

Resolution to Adopt the FY 2026-2027 School Budget:

Mr. Olsen reviewed the proposed expenditures in the FY 2026-2027 Page County school budget.

Motion: Supervisor Louderback moved that the Page County Board of Supervisors approve the resolution adopting the FY 2026-2027 Page County School Budget totaling \$48,903,261 with the local tax-supported expenditure not exceeding \$13,624,013 and appropriates the School Food Services in the amount of \$2,102,641, as presented. Supervisor Vaughan seconded and the motion carried by a vote of 6-0. Aye: Kile, Vaughan, Thomas, Baldwin, Louderback, Cubbage. Nay: None.

**RESOLUTION TO ADOPT THE FY 2026-2027
PAGE COUNTY SCHOOL BUDGET**

WHEREAS, the School Board and the Board of Supervisors have held separate duly advertised public hearings; and

WHEREAS, the Board of Supervisors has received a presentation from the School Board; and

WHEREAS, the Board of Supervisors has received comments from staff and citizens and weighed the needs of the school system with the need to provide support for all County services.

NOW, THEREFORE BE IT RESOLVED that the Page County Board of Supervisors hereby adopts a School Operating budget of \$48,903,261 for Fiscal Year July 1, 2026 through June 30, 2027 by category:

Instruction	\$ 35,947,579
Administration, Attendance & Health	3,121,007
Pupil Transportation	2,478,224
Operations & Maintenance	5,293,559
Technology	2,062,892
Total	48,903,261

BE IT FUTHER RESOLVED, that the local tax-supported expenditure of the School Operating budget for Fiscal Year July 1, 2026 through June 30, 2027 shall not exceed \$13,624,013.

BE IT FURTHER RESOLVED, that the Page County Board of Supervisors also appropriates School Food Services in the amount of \$2,102,641 to the School Board for Fiscal Year July 1, 2026 through June 30, 2027.

Adjourn: 7:40 p.m.

With no further business to discuss, Chairman Thomas adjourned the meeting.

Clifton Thomas, Chairman At-Large

Amity Moler, County Administrator